

California Water Plan Update 2018

Agenda

Funding Workshop



November 20, 2017

9:00 a.m. to Noon

1st Floor Hearing Room, Bonderson Bld. 901 P St, Sacramento, CA 95814.

Register Here: <https://www.surveymonkey.com/r/CWP-11-20-17am>

Meeting Goals:

1. Ground truth overall finance approach
2. Consider applicability and feasibility of recommendations
3. Consider finance scenario assumptions and findings
4. Provide input on implementation approach

Note Online Option: <https://attendee.gotowebinar.com/register/2538635294507122947>

TIME	ITEM	PRESENTERS
9:00 AM	Welcome & Greetings <ul style="list-style-type: none"> • Introductions & Meeting Goals 	Paul Massera , Department of Water Resources (DWR) Lisa Beutler , Facilitator (Stantec) All
9:08	Where we've been [work to date] <i>Q&A - Discussion</i>	Lew Moeller , DWR All
9:15	Funding Storyboard (Chapter Overview) <ul style="list-style-type: none"> • How would you improve the story's flow, content, and emphasis to inform and frame the funding scenarios? 	Paul Massera All
9:45	Scenario Approach, Assumptions, and Findings <ul style="list-style-type: none"> • What would you change or add to improve the assumptions in order to maximize their utility and cohesion? (logic, plausibility, applicability) • What would you change or add to the findings so they represent the most critical issues and better frame the funding scenarios? • What limitations need to be addressed? • What are the barriers to achieving the recommended funding scenarios (feasibility)? <i>Q&A - Discussion</i>	Paul Massera All

TIME	ITEM	PRESENTERS
11:05	Overview of Chapter 5 - <i>Implementation Plan and Funding Scenarios</i>	Jose Alarcon, DWR
11:15	Discussion <ul style="list-style-type: none"> What would you add or change to the <i>Role of State Government</i> to better articulate the breadth, purpose, and value of State roles and services? What should be included in Chapter 5 (Implementation Plan) to ensure funding scenarios are used to drive decision making? 	All
11:55	Next Steps	Paul Massera, Lisa Beutler
Noon	Adjourn	Paul Massera

If you need an accommodation to attend this meeting, please contact DWR at 916-653-7101 or cwpc@water.ca.gov. Requests should be made as soon as possible but at least 2 business days prior to the scheduled meeting